

# Facility Planning Committee



# School Discussions

## Middle Schools

Aubry Bend  
Oxford

## Elementary Schools

Leawood  
Mission Trail  
Overland Trail  
Valley Park



# School Discussions

## TOOLS FOR ENROLLMENT ADJUSTMENTS

- Closure to incoming transfers
- Reclaim program space (where available)
- Adjust attendance boundaries
- Building additions
- New school construction



# Aubry Bend Middle



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
1. Aubry Bend	780	758	777	818	Low	787	763	730	735	732
					Mid	819	828	827	864	893
					High	850	893	925	993	1,055
1. Aubry Bend	780	758	777	818	Low	101.0%	97.9%	93.6%	94.2%	93.8%
					Mid	105.0%	106.2%	106.1%	110.8%	114.5%
					High	109.0%	114.5%	118.6%	127.4%	135.2%

- Clearly in need of enrollment relief, with growth that will continue beyond the 5-year projection period without adjustment.
- Bond 2023 contains funding for a new middle school that will provide relief to Aubry Bend and a second middle school in the BVSU feeder.



# Oxford Middle



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
7. Oxford	570	539	579	612	Low	619	580	582	565	570
					Mid	636	613	632	633	657
					High	654	645	681	701	744
7. Oxford	570	539	579	612	Low	108.5%	101.7%	102.2%	99.2%	100.0%
					Mid	111.7%	107.5%	110.9%	111.1%	115.3%
					High	114.8%	113.2%	119.5%	123.1%	130.6%

- Enrollment is expected to remain fairly level and at or just above the 110% utilization threshold. Essentially a continuation of current capacity



# Leawood Elementary



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
9. Leawood <small>2 mobile classrooms</small>	24	536	558	560	Low	543	528	506	512	496
					Mid	564	567	559	578	567
					High	586	607	612	645	638

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
9. Leawood <small>2 mobile classrooms</small>	24	25	Low	24	22	22	23	22
			Mid	24	24	23	24	24
			High	26	28	28	29	29

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
9. Leawood	24	25	Low	100.0%	91.7%	91.7%	95.8%	91.7%
			Mid	100.0%	100.0%	95.8%	100.0%	100.0%
			High	108.3%	116.7%	116.7%	120.8%	120.8%

- High projections show the possibility that the school will exceed 600 students and 110% of current capacity, but mid-range projections are level and show a building that is 100% utilized.





# Mission Trail Elementary



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
11. Mission Trail	18	381	374	379	Low	369	368	363	371	390
					Mid	385	402	407	422	443
					High	401	437	450	472	496

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
11. Mission Trail	18	19	Low	17	17	17	17	19
			Mid	19	19	18	18	19
			High	19	20	20	22	23

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
11. Mission Trail	18	19	Low	94.4%	94.4%	94.4%	94.4%	105.6%
			Mid	105.6%	105.6%	100.0%	100.0%	105.6%
			High	105.6%	111.1%	111.1%	122.2%	127.8%

- High projections show the possibility that the school will exceed 110% of current capacity, but mid-range projections are level and show a building that is 100% utilized.



# Overland Trail Elementary



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
14. Overland Trail <small>2 mobile classrooms</small>	28	572	593	586	Low	562	558	553	550	533
					Mid	594	625	652	668	658
					High	627	692	751	786	782

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
14. Overland Trail <small>2 mobile classrooms</small>	28	26	Low	26	23	24	25	24
			Mid	26	28	29	30	28
			High	27	28	31	32	33

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
14. Overland Trail <small>2 mobile classrooms</small>	28	26	Low	92.9%	82.1%	85.7%	89.3%	85.7%
			Mid	92.9%	100.0%	103.6%	107.1%	100.0%
			High	96.4%	100.0%	110.7%	114.3%	117.9%

- High projections show the possibility that the school will exceed 600 students and 110% of current capacity, but mid-range projections are level and show a building that is 100% utilized.
- Enrollment may exceed 600 during the projection period.





# Valley Park Elementary



School	Current Capacity (22/23)	2020/21 Enrollment	2021/22 Enrollment	2022/23 Enrollment	Projection Type	Projection Year				
						2023/24	2024/25	2025/26	2026/27	2027/28
21. Valley Park <small>2 mobile classrooms</small>	35	638	641	647	Low	587	563	535	507	493
					Mid	643	648	649	641	628
					High	698	733	762	775	763

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
21. Valley Park <small>2 mobile classrooms</small>	35	30	Low	25	24	24	23	22
			Mid	27	29	29	29	26
			High	29	31	32	32	31

School	Current Capacity (22/23)	2022/23 Sections	Projection Type	Projection Year				
				2023/24	2024/25	2025/26	2026/27	2027/28
21. Valley Park	35	30	Low	71.4%	68.6%	68.6%	65.7%	62.9%
			Mid	77.1%	82.9%	82.9%	82.9%	74.3%
			High	82.9%	88.6%	91.4%	91.4%	88.6%

- While the building has ample classroom space, it is projected to have more than 600 students during each year of the projection period.



# 2022-23 Facility Planning Committee

